

Donating to

Spirit-Led. Christ-Centred. Contemporary Urban Church.

St Albans

Welcome. Connect. Explore. Serve. Online and in-person.

We hope you will consider financially supporting St. Albans.

2021 | Looking Back at the Last Year

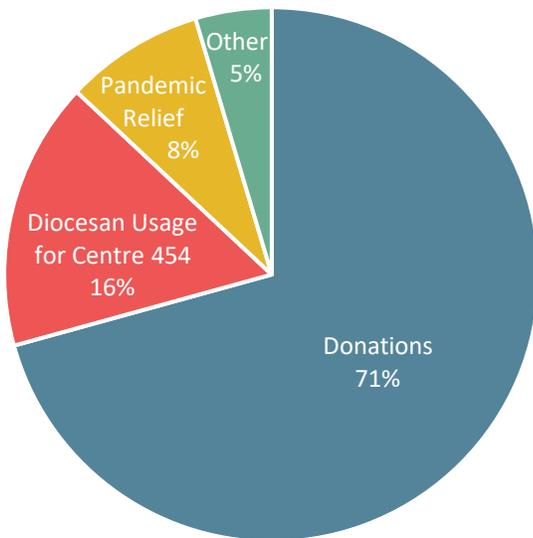
It has been a year of continued change at St. Albans. We've welcomed Rev. Simone as our new priest, fully embraced hybrid-worship, offered mental health and resilience workshops, and opened-up our sanctuary as a resting space for our neighbours at Centre 454.

As of the end of September, St. Alban's total income for 2021 was approximately **\$175,000**. This includes \$105,000 in donations, \$38,000 in diocese usage (Center 454) and \$26,000 in pandemic relief funding from the Government of Canada. Our expenses were about the same, at **\$174,000**. This is good news!

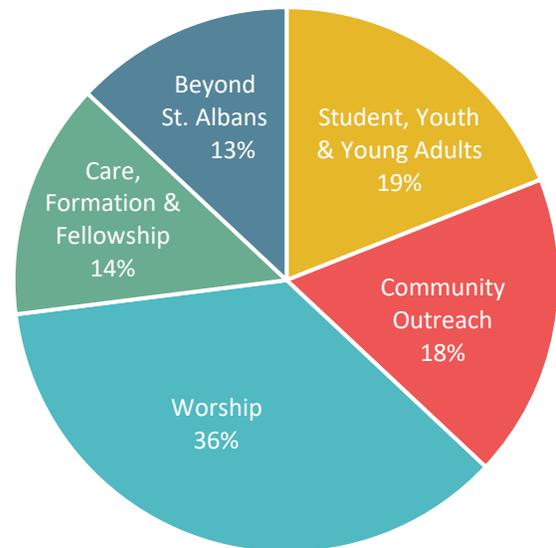
While our donations are about \$5,000 behind where they were at the same time last year, a little extra in pandemic relief funding has helped. The total 2021 operating budget for St Albans is **\$261,000**, with donations budgeted to increase to \$185,000 by the end of year.

Overview of St Albans Expenses and Revenue

Income



Expenses



BUDGETED EXPENSES

St. Alban's two biggest expenses are **salaries** and **building** costs, which along with the talents and contributions of our many volunteers, give us the leadership and space to do all sorts of things:

- **Worship Services** – on Sundays and sometimes mid-week
- **Student & Young Adult Ministry** – campus ministry, the student intern program, one-on-one counselling, leadership development, chaplaincy at uOttawa and Carleton U and the Open Table.
- **Community Outreach** – for those experiencing homelessness and poverty, through partnering with Centre 454, Refugee Ministry, and other diocesan community ministries
- **Care, Formation & Fellowship** – pastoral care, children & youth ministry, counselling, Christian education, small groups, baptism and marriage preparation, hospitality, community building, retreats and events
- **Beyond St. Albans** – charitable contributions, contributions to Anglican Diocese of Ottawa ministries such as regional youth events, and national church ministries such as the Church of the North

www.stalbanschurch.ca | 454 King Edward Ave, Ottawa, ON. K1N 7M8 | 613 236 0342 | office@stalbanschurch.ca

A parish of the Anglican Church of Canada

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Ongoing COVID-19 Expenses

Throughout 2021, St Albans has continued exploring what it means to be a HYBRID community. Over the last few months, we've tested out a variety of camera angles, sound equipment, and technology to reinforce the feeling of one community who worships together, while being both on-line and in-person at the same time. It's been a lot of trial and error with improvements each week.

As a result, there have been a few new technological expenses, such as cameras and audio equipment, and a few continued expenses that were new in 2020, such as the salary of our talented online coordinator.



Online church co-ordinator – coordinates the online worship experience, in-person registration and a myriad of other things!



Camera & audio equipment – to integrate online and in-person worship and improve audio and visual quality of the live-stream service

2022 | Looking Ahead to Next Year

- Continuing to adapt our worship services and ministries as health guidelines require.
- Finding new ways to connect and care for each other as we continue to navigate health restrictions.
- Continued focus on our core ministries of Students, Young Adults and those experiencing homelessness.
- Creating a St. Albans Anti-Racism community of practice and an accessibility committee to help challenge assumptions and create a more inclusive and accessible community (more to come on this!).
- Beautifying the Daly Ave lawn and porch area to create a more welcoming and usable space.
- Significant masonry repairs to be started in 2022 (more details to come!).

Deciding What to Give

What you give and how much you give is completely up to you. Every little bit really does help. Some people like to give monthly, and others like to give weekly. St. Albans also really appreciates your gifts of time and prayer.

Charitable donation receipts are issued for all eligible gifts to St Albans each February, which can be used to reduce the amount of taxes you pay.

So Many Ways to Give



Automatic Withdraw

This is one of the easiest ways to give and the most predictable for St. Albans.

You can set up monthly or weekly withdraws through the Pre-Authorized Remittance (PAR) program (no extra fees for St. Albans) or through Canada Help (has some small fees).

Go to stalbanschurch.ca/donate to sign up!



Online

We accept credit and debit via [Canada Helps](https://CanadaHelps.com) and PayPal. Go to stalbanschurch.ca/donate!



E-transfer

Send donations to donate@stalbanschurch.ca



Mail

Send cheques to *St. Albans Church, 454 King Edward, Ottawa, ON K1N 7M8*. Sign up for weekly envelopes using the pledge form or by e-mailing office@stalbanschurch.ca.

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Tax Deductions

The chart below gives you a sense of how much of your donation you would get back in tax deductions when you file your tax return at the end of the year.

For example, if you have an annual income of \$25,000 and you want to give 2% of your income to St. Albans, you would be giving about \$500 per year (or \$42/month). When you filed your taxes at the end of the year you would receive about \$100 in tax deductions.

Proportional Giving Chart	1% of Income				2% of Income				
	Household Income (annual)	Annual Amount Pledged	Tax Savings	After Tax Amount	Monthly Equivalent Pledge	Annual Amount Pledged	Tax Savings	After Tax Amount	Monthly Equivalent Pledge
	\$10,000	\$100			\$8	\$200			\$17
	\$25,000	\$250	\$50	\$200	\$21	\$500	\$100	\$400	\$42
	\$50,000	\$500	\$150	\$350	\$42	\$1,000	\$300	\$700	\$83
	\$75,000	\$750	\$225	\$525	\$62	\$1,500	\$450	\$1,050	\$125
	\$100,000	\$1,000	\$435	\$565	\$83	\$2,000	\$870	\$1,130	\$167
	\$200,000	\$2,000	\$965	\$1,035	\$167	\$4,000	\$1,930	\$2,070	\$333
Proportional Giving Chart	5% of Income				10% of Income				
	\$10,000	\$500			\$42	\$1,000			\$83
	\$25,000	\$1,250	\$250	\$1,000	\$104	\$2,500	\$500	\$2,000	\$208
	\$50,000	\$2,500	\$750	\$1,750	\$208	\$5,000	\$1,500	\$3,500	\$417
	\$75,000	\$3,750	\$1,125	\$2,625	\$312	\$7,500	\$2,250	\$5,250	\$625
	\$100,000	\$5,000	\$2,175	\$2,825	\$417	\$10,000	\$4,350	\$5,650	\$833
	\$200,000	\$10,000	\$4,825	\$5,175	\$833	\$20,000	\$9,650	\$10,350	\$1667