

Donating to

Spirit-Led. Christ-Centred. Contemporary Urban Church.

St Albans

Welcome. Connect. Explore. Serve. Online and in-person.

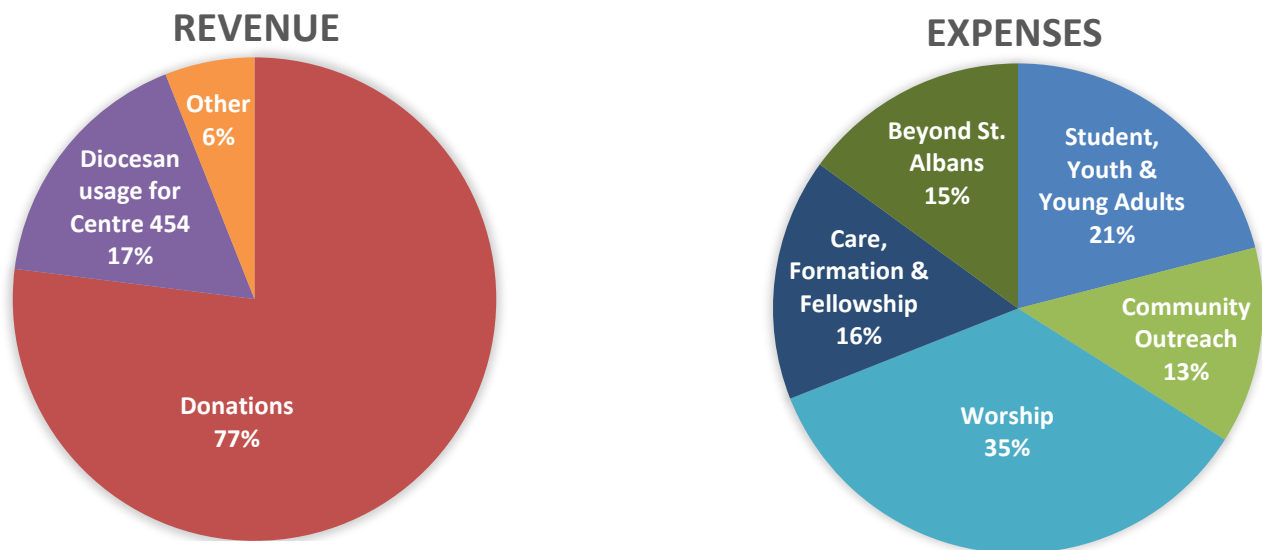
We hope you will consider financially supporting St. Albans.

2020 | Embracing the Unexpected

I think we can safely say that 2020 has not been the year that anyone expected. Like most organizations, St. Albans has had to adapt. We have changed the way we worship and connect and started offering new online programs, like coffee-hour, yoga, resilience check-ins, small groups and morning and evening prayer.

While most of our expenses have stayed the same, and there have been some savings related to having fewer in-person gatherings, we have incurred additional costs due to the pandemic and our commitment to being an online church now and beyond the pandemic. We have bought additional software and hardware for livestreaming and video conferencing; we extended our children's ministry through the summer of 2020 and we have hired a part-time Online Church Coordinator.

Overview of St Albans expenses and revenue



BUDGETED EXPENSES

St. Alban's two biggest expenses are **salaries** and **building** costs, which along with the talents and contributions of our many volunteers, give us the leadership and space to do all sorts of things:

- **Worship Services** – on Sundays and sometimes mid-week
- **Student & Young Adult Ministry** – campus ministry at uOttawa, Carleton and Algonquin, student and young adult groups and retreats, the student intern program, one-on-one counselling, retreats, leadership development, chaplaincy at uOttawa and Carleton U and the Open Table.
- **Community Outreach** – for those experiencing homelessness and poverty, through partnering with Centre 454, the Big Give, Refugee Ministry and other diocesan community ministries
- **Care, Formation & Fellowship** – pastoral care, children & youth ministry, counselling, Christian education, small groups, baptism and marriage preparation, hospitality, community building, retreats and events
- **Beyond St. Albans** – charitable contributions, contributions to Anglican Diocese of Ottawa ministries such as regional youth events, and national church ministries such as the Church of the North

The total 2020 operating budget for St Albans has been about \$248,408.

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Unexpected COVID-19 Expenses

In 2020 our services went online! We found ways to support each other and gather together through live-streamed worship services, online coffee hours, talent shows and much more. To make the transition we had to invest in:



Web camera & microphone to improve the audio and visual quality of our live streamed services



Zoom, Mailchimp and Livestreaming platforms



An **online church co-ordinator** to focus on building online community



Hand sanitizer & cleaners to follow diocesan guidelines and allow for some in-person services

Looking ahead to 2021

- Continuing to adapt our worship services and ministries as health guidelines require.
- Finding new ways to connect and care for each other online and in-person. We are committed to being an online church, now and for the future, not just for the pandemic.
- Continued focus on our core ministries of Students, Young Adults and those who are homeless.
- Development of St. Albans as a multi-cultural, multi-ethnic church, including anti-racism initiatives.
- Starting an online homework helping program to support children and youth in our community.

What to give

What you give and how much you give is completely up to you. Every little bit really does help. Some people like to give monthly and others like to give weekly. St. Albans also really appreciates your gifts of time and prayer.

Charitable donation receipts are issued for all eligible gifts to St Albans each February, which can be used to reduce the amount of taxes you pay.

How to give



Automatic Withdraw

This is one of the easiest ways to give and the most predictable for St. Albans.

You can set up monthly or weekly withdraws through the Pre-Authorized Remittance (PAR) program (no extra fees for St. Albans) or through Canada Help (has some small fees). Go to stalbanschurch.ca to sign up!



Online

Go to www.stalbanschurch.ca to sign up to give. We accept credit and debit via [Canada Helps](#) and PayPal.



E-transfer

Send donations to donate@stalbanschurch.ca



Mail

Send cheques to *St. Albans Church, 454 King Edward, Ottawa, ON K1N 7M8*. You can sign up for weekly envelopes using the pledge form or by e-mailing office@stalbanschurch.ca.

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| Proportional Giving Chart | 1% of Income | | | | 2% of Income | | | |
|---------------------------|-----------------------|-------------|------------------|---------------------------|-----------------------|-------------|------------------|---------------------------|
| Household Income (annual) | Annual Amount Pledged | Tax Savings | After Tax Amount | Monthly Equivalent Pledge | Annual Amount Pledged | Tax Savings | After Tax Amount | Monthly Equivalent Pledge |
| \$10,000 | \$100 | | | \$8 | \$200 | | | \$17 |
| \$25,000 | \$250 | \$115 | \$135 | \$21 | \$500 | \$230 | \$270 | \$42 |
| \$50,000 | \$500 | \$230 | \$270 | \$42 | \$1,000 | \$460 | \$540 | \$83 |
| \$75,000 | \$750 | \$345 | \$405 | \$62 | \$1,500 | \$690 | \$810 | \$125 |
| \$100,000 | \$1,000 | \$460 | \$540 | \$83 | \$2,000 | \$920 | \$1,080 | \$167 |
| \$200,000 | \$2,000 | \$920 | \$1,080 | \$167 | \$4,000 | \$1,840 | \$2,160 | \$333 |
| Proportional Giving Chart | 5% of Income | | | | 10% of Income | | | |
| \$10,000 | \$500 | | | \$42 | \$1,000 | | | \$83 |
| \$25,000 | \$1,250 | \$575 | \$675 | \$104 | \$2,500 | \$1,150 | \$1,350 | \$208 |
| \$50,000 | \$2,500 | \$1,150 | \$1,350 | \$208 | \$5,000 | \$2,300 | \$2,700 | \$417 |
| \$75,000 | \$3,750 | \$1,725 | \$2,025 | \$312 | \$7,500 | \$3,450 | \$4,050 | \$625 |
| \$100,000 | \$5,000 | \$2,300 | \$2,700 | \$417 | \$10,000 | \$4,600 | \$5,400 | \$833 |
| \$200,000 | \$10,000 | \$4,600 | \$5,400 | \$833 | \$20,000 | \$9,200 | \$10,800 | \$1667 |